

IHA 2008 MAINTENANCE COSTS FOR AMPS 1-5

SALARIES & WAGES	1,010,236
BENEFITS	270,916
TOOL ALLOWANCE	5,084
PARTS & MATERIALS	509,043
VEHICLE	132
LAWN CARE	64,389
SERVICE CONTRACTS (ANSWERING, PEST CONT, JANITORIAL, UNIFORMS, CARPET CLN, SAFETY SHOES, SNOW REMOV)	139,256
TRADE CONTRACTS LESS ELEV (INCLUDES HVAC)	<u>269,384</u>
TOTAL MAINTENANCE COSTS	<u>2,268,440</u>

HVAC @ SENIOR SITES (INCLUDED ABOVE)

007	52,024
020	44,051
022	44,546
027	<u>29,196</u>
	<u>169,817</u>

DOES NOT INCLUDE PROPERTIES MANAGED BY OUTSIDE MGT

Parts & Materials Revised 6/2/09